



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$133,944,133.06	\$127,895,030.14	\$261,839,163.20	\$208,855,374.05	\$208,364,819.38	\$52,983,789.15
Ayuntamiento						
1 Cabildo						
1.1.1 Presidencia Municipal	\$3,000,000.00	\$514,592.63	\$3,514,592.63	\$713,819.02	\$713,819.02	\$2,800,773.61
1.1.2 Sindicatura	\$4,431,851.16	\$1,202,257.55	\$5,634,108.71	\$2,481,280.63	\$2,481,280.63	\$3,152,828.08
1.1.3 Regiduría	\$1,029,806.48	\$3,334,220.03	\$4,364,026.51	\$3,864,026.51	\$3,864,026.51	\$500,000.00
1.1.4 Secretaría del ayuntamiento	\$4,500,000.00	\$621,806.88	\$5,121,806.88	\$1,279,689.00	\$1,279,689.00	\$3,842,117.88
1.1.5 Organismo de Control Interno	\$4,500,000.00	-\$1,286,667.69	\$3,213,332.31	\$1,394,083.21	\$1,394,083.21	\$1,819,249.10
6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,523,359.40	\$4,830,565.26	\$8,353,924.66	\$8,187,192.68	\$8,187,192.68	\$166,731.98
1.2.2 Desarrollo Económico	\$3,540,000.00	\$1,512,816.26	\$5,052,816.26	\$2,669,986.05	\$2,669,986.05	\$2,382,830.21
3 Desarrollo social	\$3,540,000.00	\$6,102,535.93	\$9,642,535.93	\$9,355,666.72	\$9,355,666.72	\$286,869.21
4 Servicio Público de Tránsito	\$3,400,000.00	\$547,235.98	\$3,947,235.98	\$1,390,714.16	\$1,390,714.16	\$2,556,521.82
1.2.5 Dirección de Obras Públicas	\$3,540,000.00	\$95,706,358.78	\$99,246,358.78	\$94,550,338.30	\$94,550,338.30	\$4,696,020.48
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7 Tesorería	\$98,939,116.02	\$14,809,308.53	\$113,748,424.55	\$82,968,577.77	\$82,478,023.10	\$30,779,846.78
Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$398,723,567.00	\$7,144,314.37	\$405,867,881.37	\$402,258,192.77	\$402,268,192.77	\$3,599,688.60
Ayuntamiento						
1 Cabildo						
1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$326,950,413.48	\$74,087,153.47	\$401,037,566.95	\$397,437,878.35	\$397,437,878.35	\$3,599,688.60
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$71,773,153.52	-\$66,942,839.10	\$4,830,314.42	\$4,830,314.42	\$4,830,314.42	\$0.00
Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totales	\$532,667,700.06	\$135,039,344.51	\$667,707,044.57	\$911,123,566.82	\$610,633,012.15	\$56,583,477.75

ING. JESUS GUZMAN AVILES  
PRESIDENTE MUNICIPAL

LIC. JUAN N. CASTILLO BADILLO  
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES  
SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ  
REGIDOR SEGUNDO